

REVISED BUDGET FOR AGE UK SELBY DISTRICTS SELBY BINGO GROUP

One member of staff x 5hrs per week @ £10ph Inc. NI x52 Wks. = £2,600

Overhead costs £520

Two volunteers travelling approx. 10mls. Per wk. @ 40ppm. £384

Hire costs of the room at working men's club £25 pw. =£1,300

Leaflets and advertising £100

Total project cost for one year = £4,904